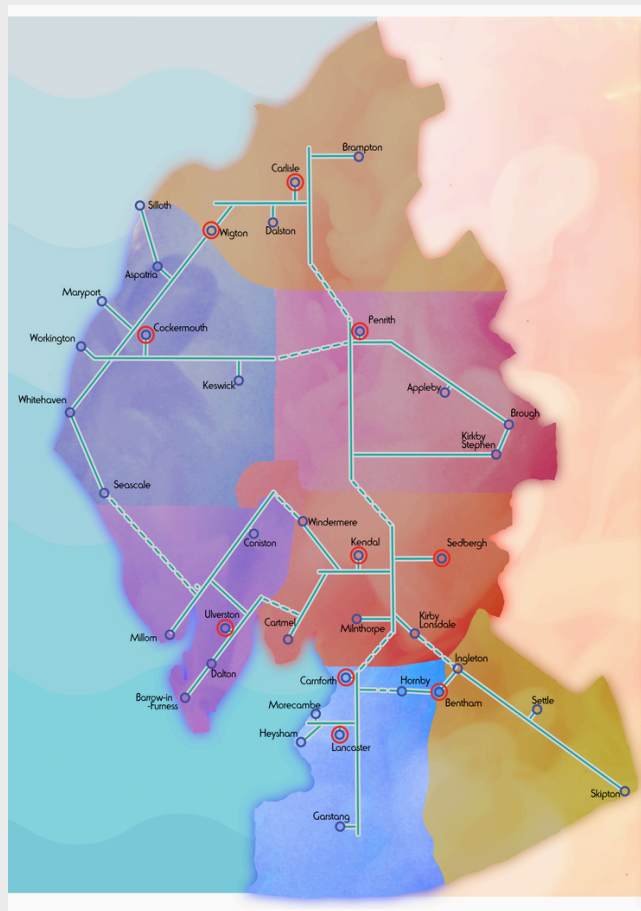


niscu

Northern Inter-Schools Christian Union

Pre Annual Meeting Report North Lancs 2024



**Friday 30th June 2023:
Stanley Road Baptist Church, Morecambe**

The formal meeting was preceded by a time of refreshment and conversation

1. Welcome.

Steve Elliott welcomed everyone to the meeting and thanked Rev. Steven Hewitt and his church for their hospitality.

2. Worship Time led by members of Stanley Road Baptist Church

3. School worker reports

The team gave a report of their activities over the year, incorporating a video and dance

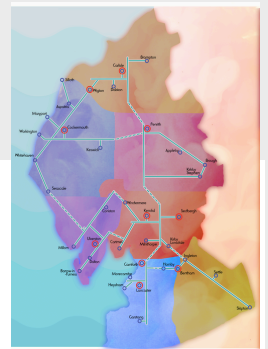
4. Support group

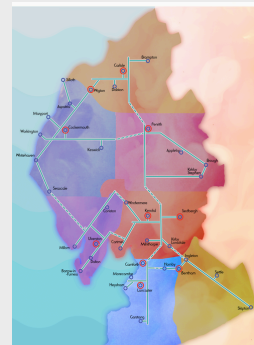
The members of the support group were recognised and prayed for.

5. Finance

Nick Klein talked about NISCU from the aspect of the central office and reported on finances.

6. Closing worship





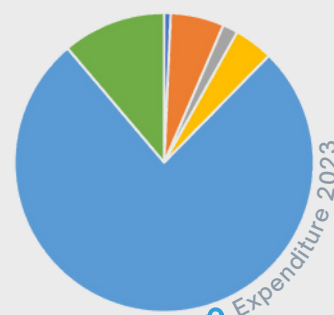
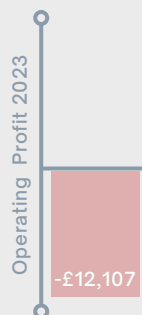
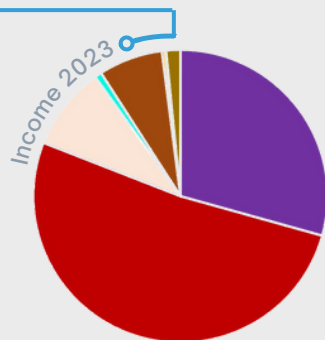
Notes:

Please be aware that these figures represent the financial information for the periods:

January 1st 2022 to December 31st 2022, and
January 1st 2023 to December 31st 2023.

For further financial information, see our Trustee report on the Charities commission website.

Account	2023	2022
Turnover		
Church donations	£ 22,442.84	£ 21,295.79
Committed giving	£ 39,459.00	£ 38,799.77
Gift aid reclaimed	£ 7,046.25	£ 7,076.00
Gifts	£ 582.13	£ 355.00
Individual donations	£ 5,387.00	£ 7,049.20
Other income	£ 255.80	£ 165.00
School donations	£ 100.00	£ 400.00
Trust donations	£ 1,200.00	£ 1,275.00
Total Turnover	£ 76,473.02	76,415.76
Gross Profit	76,473.02	76,415.76



Account	2023	2022
Administrative Costs		
Supporter Events	£ 622.50	£ 403.00
Office Costs	£ 5,108.65	£ 3,493.30
Resources and other expenses	£ 1,465.32	£ 501.69
Travel and Subsistence	£ 3,733.60	£ 2,823.19
Staffing	£ 67,754.06	£ 60,903.43
Area Costs	£ 9,896.00	£ 10,785.00
Total Administrative Costs	88,580.13	78,909.61
Operating Profit	(12,107.11)	(2,493.85)

Account	2023	2022
Balance brought forwards	£33,768.29	£36,262.14
Balance at end of year	£21,661.18	£33,768.29

